

## **EXHIBIT A**

### **Project Cost Estimates**

**See Canyon Road Slope Repair  
San Luis Obispo County CA  
Project No. 245R12B565**

		<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$166,051	\$0	\$166,051	\$167,530	\$1,479
Construction		\$0	\$227,158	\$227,158	\$259,766	\$32,608
Construction Support		\$0	\$75,850	\$75,850	\$92,906	\$17,056
<b>Total Expenditures</b>		<b>\$166,051</b>	<b>\$303,008</b>	<b>\$469,059</b>	<b>\$520,202</b>	<b>\$51,143</b>
<b>Funding Source:</b>						
Road Fund Maintenance Division		\$166,051	\$303,008	\$469,059	\$520,202	\$51,143
<b>Total Funding</b>		<b>\$166,051</b>	<b>\$303,008</b>	<b>\$469,059</b>	<b>\$520,202</b>	<b>\$51,143</b>